

**BOARD OF COUNTY COMMISSIONERS  
AGENDA ITEM SUMMARY**

Meeting Date: September 20, 2006

Division: Public Works

Bulk Item: Yes X No     

Department: Facilities Maintenance

Staff Contact Person: John W. King

---

**AGENDA ITEM WORDING:** Approval to modify the fee structure for the use of Government meeting rooms and Channel 76 televising costs.

---

**ITEM BACKGROUND:** A new fiscal year is beginning and costs for the operation and maintenance of our county buildings are rising. An 8.4% increase to the labor costs for a Maintenance Technician and a T.V. Technician (based on a 5% salary increase and a 3.4% COLA increase effective October 1, 2006).

---

**PREVIOUS RELEVANT BOCC ACTION:** The BOCC approved to modify the fee structure for the use of Government meeting rooms on July 26, 2000, September 19, 2001, and October 15, 2003. On May 19, 2004 the BOCC approved a revision for the Use of County Property and the use of Government meeting rooms to consolidate the policy to include the Airports, Libraries, meeting rooms, County facilities, and parks and beaches. On October 19, 2005, the BOCC approved a modification to the fee structure.

---

**CONTRACT/AGREEMENT CHANGES:** Increase Maintenance Technician and T.V. Technician costs as described above.

---

**STAFF RECOMMENDATIONS:** Approval as stated above.

---

**TOTAL COST:** N/A

**BUDGETED:** Yes N/A No     

**COST TO COUNTY:** N/A

**SOURCE OF FUNDS:** N/A

**REVENUE PRODUCING:** Yes X No      **AMOUNT PER MONTH** undetermined **Year** undetermined

**APPROVED BY:** County Atty      OMB/Purchasing      Risk Management     

**DOCUMENTATION:** Included X Not Required     

**DISPOSITION:**     

**AGENDA ITEM #**

---

# MEMORANDUM

---

**DATE:** August 23, 2006

**TO:** Dent Pierce, Division Director  
Public Works

**FROM:** John W. King, Sr. Director  
Lower Keys Operations

**RE:** Agenda Item – September 20, 2006 BOCC Meeting  
Marathon Government Center/Marathon – Meeting  
Room Costs

---

A new fiscal year is beginning and costs for the operation and maintenance of our county buildings are rising. An 8.4% increase to the labor costs for a Maintenance Technician and a T.V. Technician (based on a 5% salary increase and a 3.4% COLA increase effective October 1, 2006).

The BOCC approved to modify the fee structure for the use of Government meeting rooms on July 26, 2000, September 19, 2001, and October 15, 2003. On May 19, 2004 the BOCC approved a revision for the Use of County Property and the use of Government meeting rooms to consolidate the policy to include the Airports, Libraries, meeting rooms, County facilities, and parks and beaches. On October 19, 2005, the BOCC approved a modification to the fee structure.

I hereby request approval to modify the fee structure for the use of Government meeting rooms, and Channel 76 televising costs.

JWK/jbw

Enclosures

**MONROE COUNTY BOARD OF COUNTY COMMISSIONERS  
MEETING ROOM RATES FOR THE FISCAL YEAR BEGINNING 10/01/06**

**REGULAR HOURS**

**Facility Charges**

Maintenance Technician Facilities Costs	33.59 per hour, includes benefits 8.61 per hour, water & electric	50.37 per hour, regular X 1.5 8.61 per hour, water & electric
Total	<u>42.20 per hour</u>	<u>58.98</u>

**OVERTIME HOURS**

**Facility Charges**

Maintenance Technician Facilities Costs	50.37 per hour, regular X 1.5 8.61 per hour, water & electric
Total	<u>58.98</u>

**REGULAR HOURS**

**Channel 76**

T.V. Technician Equipment Costs	30.52 per hour, includes benefits 125.00 per hour, includes T.V. Camera and Equipment	45.78 per hour, regular X 1.5 125.00 per hour, includes T.V. Camera and Equipment
Total	<u>155.52 Does not include tape duplicates or special post- production costs.</u>	<u>170.78 Does not include tape duplicates or special post- production costs.</u>

**OVERTIME HOURS**

**Channel 76**

T.V. Technician Equipment Costs	45.78 per hour, regular X 1.5 125.00 per hour, includes T.V. Camera and Equipment
Total	<u>170.78 Does not include tape duplicates or special post- production costs.</u>